Attachment 1 Detailed Construction Costs

Project Name:

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC

Estimate Number: 2959-C

LEVEL - 100	Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	Mati	S/C	Other	TOTAL*
- WBS 9102.101										
Clearing/ Grubbing	GEN	U.C. per ac 13.00	0		540 \$7,020	885 \$11,505	0 \$0	0 \$0	0 \$0	1425 \$18,525
Cut/ Fill	GEN	U.C. per cy 13,000.00	0		1 \$13,000	1.65 \$21,450	0 \$0	0 \$0	0 \$0	2.65 \$34,450
Asphalt	GEN	U.C. per sf 403,200.00	0		0 \$0	0 \$0	0 \$0	1.5 \$604,800	0 \$0	1.5 \$604,800
6' Perimeterr Fence	GEN	U.C. per If 3,220.00	0.2 644	CN-IRON \$43.50	8.7 \$28,014	2.5 \$8,050	16 \$51,520	0 \$0	0 \$0	27.2 \$87,584
20' Gate	GEN	U.C. per ea 4.00	30 120	CN-IRON \$43.50	1305 \$5,220	400 \$1,600	650 \$2,600	0 \$0	0 \$0	2355 \$9,420
Fence Grounding	ELEC	U.C. per If 500.00	0.15 75	CN-ELEC \$35.89	5.384 \$2,692	2 \$1,000	2 \$1,000	0 \$0	0 \$0	9.384 \$4,692
Underground Fire Pipe	FP	U.C. per If 4,720.00	0	CN-SPRI	0 \$0	0 \$0	0 \$0	13 \$61,360	0 \$0	13 \$61,360
Fire Hydrants	FP	U.C. per ea 7.00	0	CN-SPRI	0 \$0	0 \$0	0 \$0	1800 \$12,600	0 \$0	1800 \$12,600
PIV Valves	FP	U.C. per ea 9.00	0	CN-SPRI	0 \$0	o \$0	o \$0	2000 \$18,000	o \$0	2000 \$18,000
U. G. Discharge Pipe	MECH	U.C. per If 480.00	0	CN-PIPE	0 \$0	0 \$0	0 \$0	10 \$4, 800	0 \$0	10 \$4,800
U. G. Raw Water	MECH	U.C. per if 1,010.00	0	CN-PIPE	0 \$0	0 \$0	0 \$0	10 \$10,100	0 \$0	10 \$10,100
U. G. Sewage Pipe	MECH	U.C. per If 200.00	0.1 20	CN-PIPE \$39.33	3.933 \$787	0 \$0	2.2 \$440	0 \$0	0 \$0	6.133 \$1,227
Subtotal WBS 910 Sales Tax INEEL Org Labor/Su Escalation Contingency	02.101 bcontractor Overheads				\$56,732 \$0 \$16,967 \$6,581 \$12,042	\$43,605 \$0 \$12,788 \$5,036 \$9,214	\$55,560 \$2,778 \$17,159 \$6,742 \$12,336	\$711,660 \$0 \$221,303 \$83,314 \$152,441	\$0 \$0 \$0 \$0 \$0	\$867,557 \$2,778 \$268,216 \$101,673 \$186,034
Total WBS 9102.	101		859		\$92,322	\$70,643	\$94,575	\$1,168,717	\$0	\$1,426,258
WBS 9102.102										
Trench Excavation	GEN	U.C. per cy 34,200.00	0		1.25 \$42 ,750	0.95 \$ 32,490	0 \$0	0 \$0	0 \$0	2.2 \$75,240
Trench Backfill	GEN	U.C. per cy 34,200.00	0		2.5 \$85,500	0.65 \$22,230	0 \$0	0 \$0	0 \$0	3.15 \$107,730

Client:

R. L. Davison

Prepared By: J. C. Grenz Estimate Type: Title I

Staging, Storage, Sizing, and Treatment Facility
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LEVEL Sand Bedding	Org/Subcontractor GEN	QTY U.C. per cy 3,300.00	<u>Hrs</u>	Crew/Rate	Labor 2.5 \$8,250	Const Eqp 0.65 \$2,145	Matl 10 \$33,000	0 	Other 0 \$0	TOTAL* 13.15 \$43,395
Pull Boxes(handholes)	GEN	U.C. per ea 12.00	0		180 \$2,160	80 \$960	600 \$7,200	0 \$0	0 \$0	860 \$10,320
Subtotal WBS 910 Sales Tax INEEL Org Labor/Sul Escalation Contingency	2.102 bcontractor Overheads				\$138,660 \$0 \$40,253 \$15,977 \$33,131	\$57,825 \$0 \$16,787 \$6,663 \$13,817	\$40,200 \$2,010 \$12,254 \$4,864 \$10,086	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$236,685 \$2,010 \$69,293 \$27,503 \$57,034
Total WBS 9102.1	102				\$228,021	\$95,091	\$69,413	\$0	\$0	\$392,525
WBS 9102.103 Trench Excavation	GEN	U.C. per cy 7,500.00	0		2.5 \$18,750	1.8 \$13,500	0 \$0	0 \$0	0 \$0	4.3 \$32,250
Trench Backfill	GEN	U.C. per cy 7,500.00	0		4.95 \$37,125	1.25 \$9,375	0 \$0	0 \$0	0 \$0	6.2 \$46,500
Sand Bedding	GEN	U.C. per cy 570.00	0		4.95 \$2,822	0 \$0	10 \$5,700	0 \$0	0 \$0	14.95 \$8,522
Other Utility Support	GEN	U.C. per ea 4.00	20 80	CN-LABR \$31.58	631.6 \$2,526	500 \$2,000	0 \$0	0 \$0	0 \$0	1131.6 \$4,526
Repair Asphalt	GEN	U.C. per sf 5,000.00	0		0 \$0	0 \$0	0 \$ 0	3 \$15,000	0 \$0	3 \$15,000
Subtotal WBS 910 Sales Tax INEEL Org Labor/Su Escalation Contingency	02.103 bcontractor Overheads				\$61,223 \$0 \$17,773 \$7,054 \$74,864	\$24,875 \$0 \$7,221 \$2,866 \$30,417	\$5,700 \$285 \$1,737 \$690 \$7,318	\$15,000 \$0 \$4,355 \$1,728 \$18,342	\$0 \$0 \$0 \$0 \$0	\$106,798 \$285 \$31,086 \$12,338 \$130,942
Total WBS 9102.	103		80		\$160,914	\$65,380	\$15,731	\$39,425	\$0	\$281,449
WBS 9102.104 Excavation	GEN	U.C. per cy 840.00	0		1.25 \$ 1,050	0.95 \$798	0 \$0	0	0 \$0	2.2 \$1,848
Backfill	GEN	U.C. per cy 840.00	0		2.5 \$2,100	0.65 \$546	0 \$0	0 \$0	0 \$0	3.15 \$2,646

DIA CUSTOM GROUPING REPORT 2T

Staging, Storage, Sizing, and Treatment Facility
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Estimate Number: 2959-C

LEVEL	Org/Subcontractor	_QTY	Hrs	Crew/Rate	Labor	Const Eqp	<u>Matl</u>	_S/C_	<u>Other</u>	TOTAL*
Sand Bedding	GEN	U.C. per cy 40.00	0		2.5 \$100	0.65 \$26	10 \$400	0 \$0	0 \$0	13.15 \$526
Subtotal WBS 9	102.104				\$3,250	\$1,370	\$400	\$0	\$0	\$5,020
Sales Tax	2 h				\$0	\$0	\$20 \$100	\$ 0	\$0 \$0	\$20
Escalation	Subcontractor Overheads				\$943 \$374	\$398 \$158	\$122 \$48	\$0 \$0	\$0 \$0	\$1,463 \$581
Contingency					\$1,599	\$674	\$207	\$0	\$0	\$2,479
Total WBS 9102	2.104				\$6,167	\$2,600	\$797	\$0	\$0	\$9,563
WBS 9103.102										
	GEN	U.C. per sf	0.15	CN-CARP	5.372	0	1.5	0	0	6.872
Form Duct Bank		5,340.00	801	\$35.81	\$28,684	\$0	\$8,010	\$0	\$0	\$36,694
	GEN	U.C. per cy	2	CN-LABR	63.16	0	100	0	0	163.16
Concrete in Ductbanl	k	1,950.00	3,900	\$31.58	\$123,162	\$0	\$195,000	\$0	\$0	\$318,162
	GEN	U.C. per cy	3	CN-LABR	94.74	. 0	100	0	0	194.74
Transformer Pads		10.00	30	\$31.58	\$947	\$0	\$1,000	\$0	\$0	\$1,947
	GEN	U.C. per ea	8	CN-LABR	252.64	0	200	0	0	452.64
Light Pole Bases		12.00	96	\$31.58	\$3,032	\$0	\$2,400	\$0	\$0	\$5,432
	GEN	U.C. per cy	3	CN-LABR	94.74	0	100	0	0	194.74
Empty Roll-Off Pad		300.00	900	\$31.58	\$28,422	\$0	\$30,000	\$0	\$0	\$58,422
	GEN	U.C. per cy	3	CN-LABR	94.74	0	100	0	0	194.74
Roll-Offf Sample Pad	i	500.00	1,500	\$31.58	\$47,370	\$0	\$50,000	\$0	\$0	\$97,370
	GEN	U.C. per cy	3	CN-LABR	94.74	0	100	0	0	194.74
Roll-Off Staging		330.00	990	\$31.58	\$31,264	\$0	\$33,000	\$0	\$0	\$64,264
	GEN	U.C. per cy	3	CN-LABR	94.74	0	0	0	0	94.74
Contaminated Eq Sto	orage	260.00	780	\$31.58	\$24,632	\$0	\$0	\$0	\$0	\$24,632
Subtotal WBS 9	103,102				\$287,513	\$0	\$319,410	\$0	\$0	\$606,923
Sales Tax					\$0	\$0	\$15,971	\$0	\$0	\$15,971
	Subcontractor Overheads				\$83,465	\$0	\$97,361	\$0	\$0	\$180,826
Escalation Contingency					\$33,128 \$44,452	\$0 \$0	\$38,644 \$51,852	\$0 \$0	\$0 \$0	\$71,772 \$ 96,304
Total WBS 9103	3.102		8,997		\$448,559	\$0	\$523,238	\$0	\$0	\$971,796
			2,207		Ţ.,c,550	4.5	,,	* *	**	4 - 1 - 1, 1 - 3
- WBS 9103.103	3 GEN	U.C. per sf	0.2	CN-CARP	7.162	0	1.5	0	0	8.662
Form Ductbank	J	3,460.00	692	\$35.81	\$24,781	\$0	\$ 5,190	\$0	\$0	\$29,971

Project Name:

Staging, Storage, Sizing, and Treatment Facility
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Client: R. L. Davison Prepared By: J. C. Grenz Estimate Type: Title I

LEVEL Org/Subcontractor	QTY	Hrs	Crew/Rate		Const Eqp	<u>Matl</u>	_S/C_	<u>Other</u>	TOTAL*
GEN Concrete for Ductbank	U.C. per cy 540.00	2.5 1,350	CN-LABR \$31.58	78.95 \$42,633	0 \$0	\$54,000	0 \$0	0 \$0	\$96,633
Subtotal WBS 9103.103				\$67,414	\$0	\$59,190	\$0	\$0	\$126,604
Sales Tax				\$0	\$0	\$2,960	\$0	\$0 \$0	\$2,960 \$37,612
INEEL Org Labor/Subcontractor Overheads Escalation				\$19,570 \$7,768	\$0 \$0	\$18,042 \$7,161	\$0 \$0	\$0 \$0	\$37,612 \$14,929
Contingency				\$17,055	\$0	\$15,723	\$0	\$0	\$32,779
Total WBS 9103.103		2,042		\$111,807	\$0	\$103,076	\$0	\$0	\$214,883
WBS 9103.104			011 04 DD	0.050	•	4.5	•	•	40.450
GEN	U.C. per sf 4,200.00	0.25 1,050	CN-CARP \$35.81	8.953 \$37,601	0 \$0	1.5 \$6,300	0 \$0	0 \$0	10.453 \$43,901
Form Walls/Footings	4,200.00	1,030	Ψ33.61	φ37,001	ΨU	Ψ0,300	ΨΟ	40	Ψ+3,301
GEN	U.C. per lb	0.013	CN-IRON	0.566	0	0.35	0	0	0.916
Place Wall/Ftg Rebar	10,500.00	137	\$43.50	\$5,938	\$0	\$3,675	\$0	\$0	\$9,613
GEN	U.C. per cy	2.5	CN-LABR	78.95	0	85	0	0	163.95
Place Wall/Ftg Conc	140.00	350	\$31.58	\$11,053	\$0	\$11,900	\$0	\$0	\$22,953
_						4.05	•	•	
GEN	U.C. per sf 258.00	0.2 52	CN-CARP \$35.81	7.162 \$1,848	0 \$0	1.25 \$323	0 \$0	0 \$0	8.412 \$2,170
Form Slabs	258.00	52	φου.στ	\$1,040	40	Ψ020	40	40	\$2,170
GEN	U.C. per lb	0.01	CN-IRON	0.435	0	0.35	0	0	0.785
Place Slab Rebar	4,500.00	45	\$43.50	\$1,958	\$0	\$1,575	\$0	\$0	\$3,533
GEN	U.C. per cy	2	CN-LABR	63.16	0	85	0	0	148.16
Place Slab Conc	60.00	120	\$31.58	\$3,790	\$0	\$5,100	\$0	\$0	\$8,890
Subtotal WBS 9103.104				\$62,186	\$0	\$28,873	\$0	\$0	\$91,059
Sales Tax				\$0	\$0	\$1,444	\$0	\$0	\$1,444
INEEL Org Labor/Subcontractor Overheads				\$18,053 \$7,165	\$0 \$0	\$8,801 \$3,493	\$0 \$0	\$0 \$0	\$26,853 \$10,658
Escalation Contingency				\$26,221	\$ 0	\$12,783	\$ 0	\$0	\$39,004
Total WBS 9103.104		1,753		\$113,625	\$0	\$55,393	\$0	\$0	\$169,018
WBS 9111.104									
SPEC	U.C. per ea	80	CN-MILL	2724	5000	37700	0	0	45424
Truck Scale	2.00	160	\$34.05	\$5,448	\$10,000	\$75,400	\$0	\$0	\$90,848
Subtotal WBS 9111.104	a de la desta de la compansión de la compa			\$5,448	\$10,000	\$75,400	\$0	\$0	\$90,848
Sales Tax				\$0	\$0	\$3,770	\$0	\$0	\$3,770
INEEL Org Labor/Subcontractor Overheads				\$2,486	\$4,564	\$36,130	\$0	\$0	\$43,179
Escalation				\$709 \$2,334	\$1,301 \$4,283	\$10,296 \$33,911	\$0 \$0	\$0 \$0	\$12,305 \$40,528
Contingency				⊅∠,334	Ψ+,∠03	\$33, 3 11			φ40,020
Total WBS 0111.104		160		\$10,976	\$20,147	\$159,507	\$0	\$r	\$190,631

DIA CUSTOM GROUPING REPORT 2T

Client:

R. L. Davison

Staging, Storage, Sizing, and Treatment Facility
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Estimate Number: 2959-C

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Prepared By: J. C. Grenz Estimate Type: Title I

LEVEL WBS 9113.101	Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	<u>Matl</u>	S/C	Other	TOTAL*
Computer Sustem		U.C. per lot 1.00	0		0 \$0	0 \$0	0 \$0	0 \$0	5000 \$5,000	5000 \$5,000
Bar Code Readers		U.C. per ea 4.00	0		0	0 \$0	0 \$0	0	5000 \$20,000	5000 \$20,000
Tracking Software		U.C. per ea 1.00	0		°0 \$0	0 \$0	0 \$0	0 \$0	10000 \$10,000	10000 \$10,000
Subtotal WBS 911 Sales Tax INEEL Org Labor/Sub Escalation Contingency	3.101 bcontractor Overheads				\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$35,000 \$0 \$0 \$3,126 \$31,263	\$35,000 \$0 \$0 \$3,126 \$31,263
Total WBS 9113.1	101				\$0	\$0	\$0	\$0	\$69,388	\$69,388
WBS 9116.101 Duct Bank Conduit	ELEC	U.C. per if 15,000.00	0.2 3,000	CN-ELEC \$35.89	7.178 \$107,670	0 \$0	2.5 \$37,500	0 \$0	0 \$0	9.678 \$145,170
Duct Bank HV Wire/100	ELEC	U.C. per If 8,000.00	0.03 240	CN-ELEC \$35.89	1.077 \$8,614	0 \$0	1.4 \$11,200	0 \$0	0 \$0	2.477 \$19,814
Duct Bank Power Wire	ELEC	U.C. per If 7,000.00	0.015 105	CN-ELEC \$35.89	0.538 \$3 ,768	0 \$0	0.7 \$4,900	0 \$0	0 \$0	1.238 \$8,668
Duct Bank Com Wire	ELEC	U.C. per If 2,000.00	0.015 30	CN-ELEC \$35.89	0.538 \$1,077	0 \$0	0.75 \$1,500	0 \$0	0 \$0	1.288 \$2,577
Light Poles	ELEC	U.C. per ea 12.00	8 96	CN-ELEC \$35.89	287.12 \$3,445	0 \$0	1500 \$18,000	0 \$0	0 \$0	1787.12 \$21,445
Lights	ELEC	U.C. per ea 20.00	3 60	CN-ELEC \$35.89	107.67 \$2 ,153	0 \$0	600 \$12,000	0 \$0	0 \$0	707.67 \$14,153
Direct Bury Light Cable	ELEC	U.C. per If 3,000.00	0.04 120	CN-ELEC \$35.89	1.436 \$4,307	0.5 \$1,500	1.3 \$3,900	0 \$0	0 \$0	3.236 \$9,707
Grounding	ELEC	U.C. per Is 1.00	80 80	CN-ELEC \$35.89	2871.2 \$2,871	0 \$0	1000 \$1,000	0 \$0	0 \$0	3871.2 \$3,871
Subtotal WBS 911 Sales Tax INEEL Org Labor/Subtescalation Contingency	6.101 ocontractor Overheads				\$133,906 \$0 \$56,151 \$16,972 \$41,406	\$1,500 \$0 \$629 \$190 \$464	\$90,000 \$4,500 \$39,627 \$11,978 \$29,221	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$225,406 \$4,500 \$96,406 \$29,140 \$71,090
Total WBS 9116.1	01		3,731		\$248,434	\$2,783	\$175,325	\$0	\$0	\$426,542

DIA CUSTOM GROUPING REPORT 2T

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LEVEL Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	Mati	_S/C_	Other	TOTAL*
WBS 9116.102 ELEC 15kv Fused Switch	U.C. per ea 2.00	4 8	CN-ELEC \$35.89	143.56 \$287	25 \$50	6900 \$13,800	0 \$0	0 \$0	7068.56 \$14,137
ELEC 750kva 480/277 Transformer	U.C. per ea 2.00	40 80		1435.6 \$2,871	200 \$400	35200 \$70,400	0 \$0	0 \$0	36835.6 \$73,671
ELEC Switchgear	U.C. per ea 1,00	100 100	CN-ELEC \$35.89	3589 \$ 3,589	500 \$500	73000 \$73,000	0 \$0	0 \$0	77089 \$77,089
Subtotal WBS 9116.102 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency				\$6,747 \$0 \$2,829 \$855 \$3,130	\$950 \$0 \$398 \$120 \$441	\$157,200 \$7,860 \$69,215 \$20,921 \$76,559	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$164,897 \$7,860 \$72,442 \$21,896 \$80,129
Total WBS 9116.102		188		\$13,561	\$1,909	\$331,754	\$0	\$0	\$347,225
Subtotal 100 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency			1 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	\$823,079 \$0 \$258,490 \$96,584 \$256,233	\$0 \$42,784 \$16,334	\$831,933 \$41,597 \$300,447 \$104,836 \$249,996	\$726,660 \$0 \$225,657 \$85,042 \$170,783	\$35,000 \$0 \$0 \$3,126 \$31,263	\$2,556,797 \$41,597 \$827,378 \$305,921 \$767,585
- Total 100		17,810		\$1,434,387	\$258,553	\$1,528,808	\$1,208,142	\$69,388	\$4,499,278

DIA CUSTOM GROUPING REPORT 2T

Staging, Storage, Sizing, and Treatment Facility
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Estimate Number: 2959-C

Client: R. L. Davison Prepared By: J. C. Grenz Estimate Type: Title I

LEVEL	Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	<u>Matl</u>	S/C	Other	TOTAL*
- 200 WBS 9102,201	1									
Excavation	GEN	U.C. per cy 750.00	0		1.25 \$938	0.95 \$713	0 \$0	0 \$0	0 \$0	2.2 \$1,650
Backfill	GEN	U.C. per cy 750.00	0		2.5 \$1,875	0.65 \$488	0 \$0	0 \$0	0 \$0	3.15 \$2,363
Sand Bedding	GEN	U.C. per cy 75.00	0		2.5 \$188	0.65 \$49	10 \$750	0 \$0	0 \$0	13.15 \$986
Subtotal WBS 91 Sales Tax	102.201				\$3,000 \$0	\$1,249 \$0	\$750 \$38	\$0 \$0	\$0 \$0	\$4,999 \$38
INEEL Org Labor/S Escalation	subcontractor Overheads				\$871 \$346	\$363 \$144	\$229 \$91	\$0 \$0	\$0 \$0	\$1,462 \$580
Contingency					\$1,897	\$790	\$498	\$0	\$0	\$3,185
Total WBS 9102					\$6,114	\$2,545	\$1,605	\$0	\$0	\$10,264
WBS 9103.201	GEN	U.C. per sf	0.25	CN-CARP	8.953	0	1,5	0	0	10.453
Form Walls/Footings	OLN	1,500.00	375	\$35.81	\$13,429	\$0	\$2,250	\$0	\$0	\$15,679
Place Wall/Ftg Rebar	GEN	U.C. per lb 3,750.00	0.013 49	CN-IRON \$43.50	0.566 \$2,121	0 \$0	0.35 \$1,313	0 \$0	0 \$0	0.916 \$3,433
Place Wall/Ftg Conc	GEN	U.C. per cy 50.00	2.5 125	CN-LABR \$31.58	78.95 \$3,948	0 \$0	85 \$4,250	0 \$0	0 \$0	163.95 \$8,198
Form Slabs	GEN	U.C. per sf 430.00	0.2 86	CN-CARP \$35.81	7.162 \$3,080	0 \$0	1.25 \$538	0 \$0	0 \$0	8.412 \$3,617
Place Slab Rebar	GEN	U.C. per lb 7,500.00	0.1 750	CN-IRON \$43.50	4.35 \$32,625	0 \$0	0.35 \$2,625	0 \$0	0 \$0	4.7 \$35,250
Place Slab Conc	GEN	U.C. per cy 100.00	2 200	CN-LABR \$31.58	63.16 \$6,316	0 \$0	85 \$8,500	0 \$0	0 \$0	148.16 \$14,816
Subtotal WBS 91 Sales Tax	103.201				\$61,518 \$0	\$0 \$0	\$19,475 \$974	\$0 \$0	\$0 \$0	\$80,993 \$974
	ubcontractor Overheads				\$17,859 \$7,088 \$13,834	\$0 \$0 \$0	\$5,936 \$2,356 \$4,599	\$0 \$0 \$0	\$0 \$0 \$0	\$23,795 \$9,444 \$18,433
Total WBS 9103.	.201		1,585		\$100,299	\$0	\$33,340	\$0	\$0	\$133,638
WBS 9107.201	 		,		•	•	. •			•
Exterior Wall	STEEL	U.C. per sf 3,120.00	0.01 31	CN-IRON \$43.50	0.435 \$1,357	0 \$0	0.3 \$936	0 \$0	0 \$0	0.735 \$2,293

Client:

R. L. Davison

Prepared By: J. C. Grenz Estimate Type: Title I

Staging, Storage, Sizing, and Treatment Facility
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LEVEL	Org/Subcontractor	QTY	Hrs	Crew/Rate	<u>Labor</u>	Const Eqp	<u>Matl</u>	_S/C_	Other	TOTAL*
Ceiling	STEEL	U.C. per sf 4,000.00	0.01 40	CN-IRON \$43.50	0.435 \$1,740	0 \$0	0.6 \$2,400	0 \$ 0	0 \$ 0	1.035 \$4,140
0.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	10000				£2.007	\$0	£2 226	\$0	\$0	\$6,433
	107.201				\$3,097 \$0	\$0 \$0	\$3,336 \$167	\$0 \$0	\$0 \$0	ან,4აა \$167
Sales Tax	Nuls a autor atau Ourante a da				\$1,299	\$0 \$0	\$1,469	\$ 0	\$0 \$0	\$2,768
	Subcontractor Overheads				\$393	\$0 \$0	\$444	\$0 \$0	\$0 \$0	\$837
Escalation Contingency					\$479	\$ 0	\$542	\$0 \$0	\$0	\$1,02
Total WBS 9107	7.201		71		\$5,267	\$0	\$5,957	\$0	\$0	\$11,225
WBS 9108.20	1									
	GEN	U.C. per ea	16	CN-CARP	572.96	0	1300	0	0	1872.96
070 Ext		1.00	16	\$35.81	\$573	\$0	\$1,300	\$0	\$0	\$1,873
	GEN	U.C. per ea	10	CN-CARP	358.1	. 0	875	0	0	1233.1
070 Ext	52	7.00	70	\$35.81	\$2,507	\$0	\$6,125	\$0	\$0	\$8,632
	GEN	U.C. per ea	6	CN-CARP	214.86	0	250	0	0	464.86
1070 Int	52.	12.00	72	\$35.81	\$2,578	\$0	\$3,000	\$0	\$0	\$5,578
	GEN	U.C. per ea			0	0	0	280	0	28
x5 Window	, , , , , , , , , , , , , , , , , , ,	20,00	0		\$0	\$0	\$0	\$5,600	\$0	\$5,60
	400 004				\$5,658	\$0	\$10,425	\$5,600	\$0	\$21,68
	9108.201				\$5,636 \$0	\$0	\$10,423 \$521	\$5,000 \$0	\$0 \$0	\$52
Sales Tax	Duka antonatan Ourahanda				\$1,643	\$0 \$0	\$3,178	\$1,626	\$ 0	\$6,44
•	Subcontractor Overheads				\$652	\$ 0	\$1,261	\$645	\$0	\$2,55
Escalation Contingency					\$636	\$0	\$1,231	\$630	\$0	\$2,49
Total WBS 910	8.201		158		\$8,589	\$0	\$16,616	\$8,501	\$0	\$33,70
14/00 0400 00	_									
- WBS 9109.20	T GEN	U.C. per sf	0.02	CN-CARP	0.716	0	0.3	0	0	1.01
Vall Sheet Rock	GEN	3,120.00	62	\$35.81	\$2,235	\$0	\$936	\$0	\$0	\$3,17
	GEN	U.C. per sf	0.022	CN-CARP	0.788	0	0.85	. 0	0	1.63
nt Stud Walls	GEN	1,920.00	42	\$35.81	\$1,513	\$0	\$1,632	\$0	\$0	\$3,14
	GEN	U.C. per sf	0.4	CN-CARP	14.324	0	0.6	0	0	14.92
Vall Sheet Rock	CEN	1,440.00	576	\$35.81	\$20,627	\$0	\$864	- \$0	\$0	\$21,49
	GEN	U.C. per sf			0	0	0	6.5	0	6.
Acoustical Wall		2,400.00	0		\$0	\$0	\$0	\$15,600	\$0	\$15,60
	GEN	U.C. per sf			0	0	0	4.5	0	4.
Acoustical Ceiling	J=	2,900.00	0		\$0	\$0	\$0	\$13,050	\$0	\$13,05
	GEN	U.C. per sf			. 0	0	0	2.5	0	2.
Suspended C		1,100.00	0		\$0	\$0	\$0	\$2,750	\$^	\$2,75

DIA CUSTOM GROUPING REPORT 2T

Client:

R. L. Davison Prepared By: J. C. Grenz

Estimate Type: Title I

Staging, Storage, Sizing, and Treatment Facility Project Location: INTEC Estimate Number: 2959-C

LEVEL	Org/Subcontractor	QTY	<u>Hrs</u>	Crew/Rate	Labor	Const Eqp	Matl	_S/C_	Other	TOTAL*
Paint	GEN	U.C. per sf 15,000.00	0		0 \$0	0 \$0	0 \$0	0.75 \$11,250	0 \$0	0.75 \$11,250
Carpet	GEN	U.C. per sy 405.00	0		0 \$0	0 \$0	0 \$0	25 \$10,125	0 \$0	25 \$10,125
Floor Tile	GEN	U.C. per sf 365.00	0		0 \$0	0 \$0	0 \$0	2 \$730	0 \$0	2 \$730
Wall Tile	GEN	U.C. per sf 400.00	0		0 \$0	0 \$0	0 \$ 0	5 \$2,000	0 \$0	\$2,000
Coving		U.C. per If 1,800.00	0		0 \$0	0 \$0	0 \$0	1.6 \$2,880	0 \$0	1.6 \$2,880
Window Acc	GEN	U.C. per sf 300.00	0		0 \$0	0 \$0	0 \$0	4 \$1,200	0 \$0	4 \$1,200
Sales Tax	or/Subcontractor Overheads				\$24,374 \$0 \$7,076 \$2,808 \$4,796	\$0 \$0 \$0 \$0 \$0	\$3,432 \$172 \$1,046 \$415 \$709	\$59,585 \$0 \$16,461 \$6,791 \$11,597	\$0 \$0 \$0 \$0 \$0	\$87,391 \$172 \$24,583 \$10,015 \$17,102
- Total WBS 9	109.201		681		\$39,054	\$0	\$5,774	\$94,435	\$0	\$139,263
WBS 9113. Pre-engineered B	STEEL	U.C. per sf 4,000.00	0		0 \$0	0 \$0	0 \$0	20 \$80,000	0 \$0	20 \$80,000
Subtotal WB Sales Tax INEEL Org Lab Escalation Contingency	S 9113.201 or/Subcontractor Overheads				\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$80,000 \$0 \$33,546 \$10,140 \$16,079	\$0 \$0 \$0 \$0 \$0	\$80,000 \$0 \$33,546 \$10,140 \$16,079
Total WBS 9	113.201				\$0	\$0	\$0	\$139,765	\$0	\$139,765
WBS 9115. Piping	201 MECH	U.C. per If 400.00	0.75 300	CN-PIPE \$39.33	29.498 \$11,799	0 \$0	4 \$1,600	0 \$0	0 \$0	33.498 \$13,399
Water Closet	MECH	U.C. per ea 3.00	12 36	CN-PIPE \$39.33	471.96 \$1,416	0 \$0	700 \$2,100	0 \$0	0 \$0	1171.96 \$3 ,516
Lav	MECH	U.C. per ea 4.00	5 20	CN-PIPE \$39.33	196.65 \$787	0 \$0	450 \$1,800	0 \$0	0 \$0	646.65 \$2,587
Urnal	MECH	U.C. per ea 4.00	. 8 32	CN-PIPE \$39.33	314.64 \$1,259	0 \$0	450 \$1,800	0 \$0	0 \$0	764.64 \$3,059

Client:

R. L. Davison

Prepared By: J. C. Grenz Estimate Type: Title I

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

Project Name:

LEVEL	Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	Matl	S/C	Other	TOTAL*
Double Sink	MECH	U.C. per ea 1.00	10 10	CN-PIPE \$39.33	393.3 \$393	0 \$0	600 \$600	0 \$0	0 \$0	993.3 \$993
	MECH	U.C. per ea	10	CN-PIPE	393.3	0	750	0 \$ 0	0 \$0	1143.3
Service Sink		1.00	10	\$39.33	\$393	\$0	\$750	•		\$1,143
Fountain	MECH	U.C. per ea 1.00	5 5	CN-PIPE \$39.33	196.65 \$197	0 \$0	700 \$700	0 \$0	0 \$0	896.65 \$897
Elear Drains	MECH	U.C. per ea 7.00	5 35	CN-PIPE \$39.33	196.65 \$1,377	0 \$0	250 \$1,750	0 \$0	0 \$0	446.65 \$3,127
Floor Drains	•									
Water Heater	MECH	U.C. per ea 1.00	5 5	CN-PIPE \$39.33	196.65 \$197	0 \$0	2000 \$2,000	0 \$0	, \$0	2196.65 \$2,197
	MECH	U.C. per Is	30	CN-PIPE	1179.9	0	1000	0	0	2179.9
Clean-Outs		1.00	30	\$39.33	\$1,180	\$0	\$1,000	\$0	\$0	\$2,180
	GEN	U.C. per ea	4	CN-CARP	143.24	0	700	0	0	843.24
Toilet Part	32.0	3.00	12	\$35.81	\$430	\$0	\$2,100	\$0	\$0	\$2,530
	GEN	U.C. per ea	8	CN-CARP	286.48	0	1000	0	0	1286.48
Shower Part		4.00	32	\$35.81	\$1,146	\$0	\$4,000	\$0	\$0	\$5,146
	GEN	U.C. per If	2	CN-CARP	71.62	0	50	0	0	121.62
Benches		20.00	40	\$35.81	\$1,432	\$0	\$1,000	\$0	\$0	\$2,432
	GEN	U.C. per if	4	CN-CARP	143.24	0	0	200	0	343.24
Cabnets		16.00	64	\$35.81	\$2,292	\$0	\$0	\$3,200	\$0	\$5,492
	FP	U.C. per sf			0	0	0	3	. 0	3
Fire Protection		5,600.00	0		\$0	\$0	\$0	\$16,800	\$0	\$16,800
	MECH	U.C. per sf			0	0	0	14	0	14
HVAC		5,600.00	0		\$0	\$0	\$0	\$78,400	\$0	\$78,400
Subtotal WBS	9115.201				\$24,296	\$0	\$21,200	\$98,400	\$0	\$143,896
Sales Tax					\$0	\$0	\$1,060	\$0	\$0	\$1,060
INEEL Org Labor Escalation	r/Subcontractor Overheads				\$10,677 \$3,123	\$0 \$0	\$9,286 \$2,817	\$45,687 \$12,867	\$0 \$0	\$65,650 \$18,807
Contingency					\$3,048	\$0	\$2,749	\$12,556	\$0	\$18,353
Total WBS 91	15.201		631		\$41,144	\$0	\$37,112	\$169,511	\$0	\$247,766
WBS 9116.2										
Danier O Liebia	ELEC	U.C. per sf	0		0 \$0	0 \$0	0 \$0	4 \$16,000	0 \$0	4 \$16,000
Power & Lights		4,000.00	0					•		•
LAN Network	ELEC	U.C. per sf 4,000.00	0		0 \$0	0 \$ 0	0 \$0	\$8,000	\$0 \$0	2 \$8,000

DIA CUSTOM GROUPING REPORT 2T

Client:

R. L. Davison

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

Prepared By: J. C. Grenz Estimate Type: Title I

LEVEL Fire Alarms	Org/Subcontractor ELEC	U.C. per sf 4,000.00	Hrs 0	Crew/Rate	<u>Labor</u> 0 \$0	Const Eqp 0 \$0	Matl 0 \$0	S/C 1 \$4,000	Other 0 \$0	TOTAL* 1 \$4,000
Phone	ELEC	U.C. per sf 4,000.00	0		o \$0	0 \$ 0	o \$0	1 \$4,000	, 0 \$0	1 \$4,000
PA	ELEC	U.C. per sf 4,000.00	0		0 \$0	0 \$0	0 \$0	1 \$4,000	0 \$0	1 \$4,000
Sales Tax	9116.201 /Subcontractor Overheads				\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$36,000 \$0 \$15,096 \$4,563 \$6,122	\$0 \$0 \$0 \$0 \$0	\$36,000 \$0 \$15,096 \$4,563 \$6,122
Total WBS 911	16.201				\$0	\$0	\$0	\$61,781	\$0	\$61,781
Subtotal 200 Sales Tax INEEL Org Lab Escalation Contingency	por/Subcontractor Overheads			terita en esta de en esta en esta en esta en esta en esta en entre en esta en esta en esta en esta en esta en	\$121,943 \$0 \$39,423 \$14,410 \$24,691	\$1,249 \$0 \$363 \$144 \$790	\$58,618 \$2,931 \$21,144 \$7,384 \$10,327	\$279,585 \$0 \$112,417 \$35,006 \$46,985	\$0 \$0 \$0 \$0 \$0	\$461,394 \$2,931 \$173,346 \$56,944 \$82,792
- Total 200			3,126		\$200,466	\$2,545	\$100,404	\$473,992	\$0	\$777,408

Client:

R. L. Davison

Prepared By: J. C. Grenz Estimate Type: Title I

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC

Estimate Number: 2959-C

Project Name:

LEVEL - 33554987	Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	<u>Mati</u>	<u>S/C</u>	Other	TOTAL*
WBS 1100 Construction Coordi	6340 inator or Manager	U.C. per Wk 65.00	40 2,600	E30 \$76.77	3070.798 \$199,602	0 \$0	0 \$0	0 \$0	0 \$0	3070.798 \$199,602
Construction Engine	6340 eer	U.C. per Wk 65.00	40 2,600	E30 \$76.77	3070.798 \$199,602	0 \$0	0 \$0	0 \$0	0 \$0	3070.798 \$199,602
Quality	6340	U.C. per Wk 65.00	40 2,600	E30 \$76.77	3070.798 \$199,602	0 \$0	0 \$0	0 \$0	0 \$0	3070.798 \$199,602
ES&H	6340	U.C. per Wk 65.00	40 2,600	E30 \$76.77	3070.798 \$199,602	0 \$0	0 \$0	0 \$0	0 \$0	3070.798 \$199,602
Pool Account	6340	U.C. per Hour 5,200.00	1 5,200	CN-CMINTE \$34.00	34 \$176,800	0 \$0	0 \$0	0 \$0	0 \$0	34 \$176,800
Subtotal WBS Sales Tax INEEL Org Labor Escalation Contingency	1100 /Subcontractor Overheads				\$975,208 \$0 \$0 \$87,086 \$159,344	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$975,208 \$0 \$0 \$87,086 \$159,344
Total WBS 110	00		15,600		\$1,221,638	\$0	\$0	\$0	\$0	\$1,221,638
Sales Tax	54987 por/Subcontractor Overheads				\$975,208 \$0 \$0 \$87,086 \$159,344	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$975,208 \$0 \$0 \$87,086 \$159,344
- Total 33554	987		15,600		\$1,221,638	\$0	\$0	\$0	\$0	\$1,221,638

Project Name:

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

LEVEL Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	<u>Matl</u>	S/C	Other	TOTAL*
- 33554989 WBS 1110									
6340	U.C. per LOT	10	E30	767.7	0	0	0	0	767.7
FINALIZE HAZARDOUS PROFILE SCREENING CHECKLIST	1.00	10	\$76.77	\$768	\$0	\$0	\$0	\$0	\$768
6340	U.C. per Lot	55	E30	4222.347	0	0	0	0	4222.347
Assemble Planning Team	1.00	55	\$76.77	\$4,222	\$0	\$0	\$0	\$0	\$4,222
6340 PREPARE SUPPORTING PROJECT DOCUMENTS Memo: Work Oder, Special Conditions, etc.	U.C. per LOT	25	E30	1919.249	0	0	0	0	1919.249
	1.00	25	\$76.77	\$1,919	\$0	\$0	\$0	\$0	\$1,919
6340 Develop Initial JSA & Input To Work Order	U.C. per JSA	20	E30	1535.399	0	0	0	0	1535.399
	1.00	20	\$76.77	\$1,535	\$0	\$0	\$0	\$0	\$1,535
6340	U.C. per LOT	5	E30	383.85	0	0	0	0	383.85
APPROVE WORK ORDER - CM	1.00	5	\$76.77	\$384	\$0	\$0	\$0	\$0	\$384
6340	U.C. per SME	5	E30	383.85	0	0	0	0	383.85
APPROVE WORK ORDER - SME	1.00	5	\$76.77	\$384	\$0	\$0	\$0	\$0	\$384
6340	U.C. per Wks	4	E30	307.08	0	0	0	0	307.08
SCHEDULE WORK ON POD	56.00	224	\$76.77	\$17,196	\$0	\$0	\$0	\$0	\$17,196
6340 Project Continuous Surviellance (1 Hours / Day)	U.C. per Wks	4	E30	307.08	0	0	0	0	307.08
	56.00	224	\$76.77	\$17,196	\$0	\$0	\$0	\$0	\$17,196
6340	U.C. per EA	20	E30	1535.399	0	0	0	0	1535.399
OUTAGES	10.00	200	\$76.77	\$15,354	\$0	\$0	\$0	\$0	\$15,354
6340	U.C. per EA	20	E30	1535.399	0	0	0	0	1535.399
SUBSURFACE INVESTIGATION	10.00	200	\$76.77	\$ 15,354	\$0	\$0	\$0	\$0	\$15,354
6340	U.C. per wks	4	E30	307.08	0	0	0	0	307.08
Update Work Control Package	56.00	224	\$76.77	\$17,196	\$0	\$0	\$0	\$0	\$17,196
6340	U.C. per LOT	10	E30	767.7	0	0	0	0	767.7
POST JOB REVIEW	1.00	10	\$76.77	\$768	\$0	\$0	\$0	\$0	\$768
6340	U.C. per Lot	10	E30	767.7	0	0	0	0	767.7
Work Order Closeout	1.00	10	\$76.77	\$768	\$0	\$ 0	\$ 0	\$ 0	\$768
6340	U.C. per LOT	24	E30	1842.479	0	0	0	0	1842.479
Work Package Lessons Learned Feed Back	1.00	24	\$76.77	\$1,842	\$0	\$0	\$0	\$0	\$1,842

Client:

R. L. Davison

Prepared By: J. C. Grenz Estimate Type: Title I

Project Name:

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

LEVEL Org/Subcontractor 00401400 6340 Pool Account	U.C. per Hours 1,240.00	Hrs 1 1,240	Crew/Rate CN-CMINTE \$34.00	Labor 34 \$42,160	Const Eqp 0 \$0	Matl 0 \$0	0 0 \$0	Other 0 \$0	TOTAL* 34 \$42,160
Subtotal WBS 1110 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency				\$137,048 \$0 \$0 \$12,238 \$22,393	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$137,048 \$0 \$0 \$12,238 \$22,393
Total WBS 1110		2,476		\$171,679	\$0	\$0	\$0	\$0	\$171,679
Subtotal 33554989 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency	·			\$137,048 \$0 \$0 \$12,238 \$22,393	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$137,048 \$0 \$0 \$12,238 \$22,393
- Total 33554989		2,476		\$171,679	\$0	\$0	\$0	\$0	\$171,679

DIA CUSTOM GROUPING REPORT 2T

Client:

R. L. Davison

Prepared By: J. C. Grenz Estimate Type: Title I

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

LEVEL	Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	<u>Matl</u>	S/C	Other	TOTAL*
- 33555004 WBS 3400 Agency 30% Meeting	6710	U.C. per hr 128.00	1 128	E11 \$77.43	77.428 \$9,911	0 \$0	0 \$0	0 \$0	0 \$0	77.428 \$9.911
Inc Agency Comment	6710	U.C. per hr 2,370.00	1 2,370	E11 \$77.43	77.428 \$183,504	0	0 \$0	0 \$0	0 \$0	77.428 \$183,504
Treatability Studies/S	6710 tabilization	U.C. per hr 1,450.00	1 1,450	E11 \$77.43	77.428 \$112,270	0 \$0	0 \$0	o \$0	0 \$0	77.428 \$112,270
Data Mgt Plan for Wa	6710 aste Tracking	U.C. per hr 480.00	1 480	E11 \$77.43	77.428 \$37,165	0 \$0	0 \$0	0 \$0	0 \$0	77.428 \$37,165
Title II Plans & Specs	6710 G	U.C. per hr 8,850.00	1 8,850	E11 \$77.43	77.428 \$685,235	0 \$0	0 \$0	0 \$0	0 \$0	77.428 \$685,235
Conf Mgt/Baseline Ma	6710 aint	U.C. per hr 1,700.00	1 1,700	E11 \$77.43	77.428 \$131,627	0 \$0	0 \$0	0 \$0	0 \$0	77.428 \$131,627
Support ORB 90% Re	6710 eview	U.C. per hr 1,700.00	1 1,700	E11 \$77.43	77.428 \$131,627	0 \$0	0 \$0	0 \$0	0 \$0	77.428 \$131,627
Inc 90% Comments	6710	U.C. per hr 1,920.00	1 1,920	E11 \$77.43	77.428 \$148,661	0 \$0	0 \$ 0	0 \$0	0 \$0	77.428 \$148,661
Design Supervision @	6710 <u>D</u> 11.5%	U.C. per Hr 18,600.00	0.115 2,139	Z09 \$92.44	10.63 \$197,723	o \$0	0 \$0	0 \$0	0 \$0	10.63 \$197,723
Subtotal WBS 34 Sales Tax INEEL Org Labor/S Escalation Contingency	dubcontractor Overheads				\$1,637,722 \$0 \$0 \$146,249 \$267,596	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1,637,722 \$0 \$0 \$146,249 \$267,596
Total WBS 3400			20,737	 	\$2,051,566	\$0	\$0	\$0	\$0	\$2,051,566
Subtotal 33555 Sales Tax INEEL Org Labo Escalation Contingency	r/Subcontractor Overheads				\$1,637,722 \$0 \$0 \$146,249 \$267,596	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1,637,722 \$0 \$0 \$0 \$146,249 \$267,596
- Total 3355500)4		20,737		\$2,051,566	\$0	\$0	\$0	\$0	\$2,051,566

Client:

R. L. Davison

Estimate Type: Title I

Prepared By: J. C. Grenz

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

Project Name:

LEVEL Org/Subcontractor - 33555007	QTY	Hrs	Crew/Rate	Labor	Const Eqp	Mati	S/C	Other	TOTAL*
WBS 3700 2240 Cost Estimate - Title II / AFC	U.C. per Lot 1.00	100 100	F22 \$66.71	6670.541 \$6,671	0 \$0	0 \$0	0 \$0	0 \$0	6670.541 \$6,671
2240 Cost Estimating Management Support - 14% Of Estimating Total	U.C. per Hr 100.00	0.14 14	Z01 \$89.54	12.535 \$ 1,254	0 \$0	0 \$ 0	0 \$0	0 \$0	12.535 \$1,254
Subtotal WBS 3700 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency				\$7,924 \$0 \$0 \$708 \$1,295	•	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$7,924 \$0 \$0 \$708 \$1,295
Total WBS 3700		114		\$9,926	\$0	\$0	\$0	\$0	\$9,926
Subtotal 33555007 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency				\$7,924 \$0 \$0 \$708 \$1,295	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$7,924 \$0 \$0 \$708 \$1,295
- Total 33555007		114		\$9,926	\$0	\$0	\$0	\$0	\$9,926

Client:

R. L. Davison

Prepared By: J. C. Grenz Estimate Type: Title I

Staging, Storage	, Sizing, a	and Treati	ment Facility
Project Location:	INTEC		

Estimate Number: 2959-C

Project Name:

LEVEL Org/Subcontractor - 33555010	QTY	Hrs	Crew/Rate	Labor	Const Eqp	<u>Matl</u>	S/C	Other	TOTAL*
WBS 4100 7260 Inspection and Overview	U.C. per wk 56.00	10 560	T12 \$52.02	520.157 \$29,129	0 \$0	0 \$0	0 \$0	0 \$0	520.157 \$29,129
7260 Vendor Data Review and Field Problems	U.C. per wk 56.00	5 280	T12 \$52.02	260.078 \$14,564	o \$0	° \$0	0 \$0	0 \$0	260.078 \$14,564
7260 Inspection Plan Preparation	U.C. per Ea 1.00	40 40	T12 \$52.02	2080.626 \$2,081	0 \$0	0 \$0	0 \$0	0 \$0	2080.626 \$2,081
7260 Quality Assurance Supervision @ 10%	U.C. per Hr 880.00	0.1 88	Z03 \$99.39	9.939 \$8,747	0 \$0	0 \$0	0 \$0	0 \$0	9.939 \$8,747
Subtotal WBS 4100 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency				\$54,520 \$0 \$0 \$4,869 \$11,878	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$54,520 \$0 \$0 \$4,869 \$11,878
Total WBS 4100		968		\$71,267	\$0	\$0	\$0	\$0	\$71,267
Subtotal 33555010 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency				\$54,520 \$0 \$0 \$4,869 \$11,878	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$54,520 \$0 \$0 \$4,869 \$11,878
- Total 33555010		968		\$71,267	\$0	\$0	\$0	\$0	\$71,267

Client:

R. L. Davison

Prepared By: J. C. Grenz Estimate Type: Title I

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

Project Name:

LEVEL Org/Subcontractor - 33555012	QTY	Hrs	Crew/Rate	Labor	Const Eqp	<u>Matl</u>	S/C	Other	TOTAL*
WBS 5100 6210 Project Manager Cost	U.C. per Wk 65.00	40 2,600		3070.798 \$199,602	0 \$0	0 \$0	0 \$0	0 \$0	3070.798 \$199,602
2300 Subcontract Administrator	U.C. per Wk 65.00	40 2,600		2313.46 \$150,375	0 \$0	0 \$0	0 \$0	0 \$0	2313.46 \$150,375
6210 Project Management - Management Support - 10% Of P.M. Total	U.C. per Hr 2,600.00	0.1 260	Z04 \$111.80	11.18 \$29,067	0 \$0	0 \$0	0 \$0	0 \$0	11.18 \$29,067
Subtotal WBS 5100 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency				\$379,044 \$0 \$0 \$33,849 \$61,934	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$379,044 \$0 \$0 \$33,849 \$61,934
Total WBS 5100		5,460		\$474,827	\$0	\$0	\$0	\$0	\$474,827
Subtotal 33555012 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency	agum mar a riven a segundarronna arab Arabina 1964 a		indundation are also an extraction of the enterent	\$379,044 \$0 \$0 \$33,849 \$61,934	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$379,044 \$0 \$0 \$33,849 \$61,934
- Total 33555012		5,460		\$474,827	\$0	\$0	\$0	\$0	\$474,827

Success Estimating and Cost Management System

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Client: R. L. Davison

Prepared By: J. C. Grenz Estimate Type: Title I

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

Project Name:

LEVEL	Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	Matl	S/C	Other	TOTAL*
- 33555014 WBS 5110			•							
	6200	U.C. per LOT	4	E30	307.08	0	0	0 \$0	0	307.08 \$307
ORIGINATE WCF		1.00	4	\$76.77	\$307	\$0	\$0	20	\$0	\$307
	6200	U.C. per LOT	40	E30	3070.798	0	0	0	0	3070.798
FINALIZE HPSC		1.00	40	\$76.77	\$3,071	\$0	\$0	\$0	\$0	\$3,071
	6200	U.C. per Lot	10	E30	767.7	0	0	0	0	767.7
Assemble Planning 1	Feam	1.00	10	\$76.77	\$768	\$0	\$0	\$0	\$0	\$768
	6200	U.C. per LOT	4	E30	307.08	. 0	0	0	0	307.08
DETERMINE PLAN	NING LEVEL AND UPDATE WCF	1.00	4	\$76.77	\$307	\$0	\$0	\$0	\$0 .	\$307
	6200	U.C. per LOT	30	E30	2303.099	0	0	0	0	2303.099
PREPARE SUPPOR	TING HAZARDS PROJECT DOCUMENTA	ATION.00	30	\$76.77	\$2,303	\$0	\$0	\$0	\$0	\$2,303
	6200	U.C. per LOT	10	E30	767.7	0	0	0	0	767.7
POST JOB REVIEW	1	1.00	10	\$76.77	\$768	\$0	\$0	\$0	\$0	\$768
	6200	U.C. per \$			0.1	0	0	0	0	0.1
Project Management Total	- Management Support - 10% Of P.M.	100.00	0		\$10	\$0	\$0	\$0	\$0	\$10
Subtotal WBS 5	110	 			\$7,533	\$0	\$0	\$0	\$0	\$7,533
Sales Tax	Nich contractor Occado ando				\$0	\$0 \$0	\$0 *0	\$0 \$0	\$0 \$0	\$0 \$0
Escalation	Subcontractor Overheads				\$0 \$673	\$0 \$0	\$0 \$ 0	\$0 \$0	\$0 \$0	\$673
Contingency					\$1,231	\$0	\$0	\$0	\$0	\$1,231
- Total WBS 5110)		98		\$9,437	\$0	\$0	\$0	\$0	\$9,437
Subtotal 33555	5014				\$7,533	\$0	\$0	\$0	\$0	\$7,533
Sales Tax	r/Subsentractor Overheads				\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Escalation	r/Subcontractor Overheads				\$673	\$0 \$0	\$0 \$ 0	\$0 \$0	\$0 \$0	\$673
Contingency					\$1,231	\$0	\$0	\$0	\$0	\$1,231
- Total 335550	14		98		\$9,437	\$0	\$0	\$0	\$0	\$9,437

Client:

R. L. Davison

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC

Estimate Number: 2959-C

Project Name:

Prepared By: J. C. Grenz Estimate Type: Title I

LEVEL Org/Subcontractor - 33555018	QTY	Hrs	Crew/Rate	<u>Labor</u>	Const Eqp	Mati	_S/C_	Other	TOTAL*
WBS 6100 6710 CID Support	U.C. per wks 56.00	20 1,120		1548.553 \$86,719	0 \$0	0 \$0	0 \$0	0 \$0	1548.553 \$86,719
Subtotal WBS 6100 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency				\$86,719 \$0 \$0 \$7,744 \$9,446	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$86,719 \$0 \$0 \$7,744 \$9,446
Total WBS 6100		1,120		\$103,909	\$0	\$0	\$0	\$0	\$103,909
Subtotal 33555018 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency				\$86,719 \$0 \$0 \$7,744 \$9,446	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$86,719 \$0 \$0 \$7,744 \$9,446
- Total 33555018		1,120		\$103,909	\$0	\$0	\$0	\$0	\$103,909

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DIA CUSTOM GROUPING REPORT 2T

Client:

R. L. Davison

Prepared By: J. C. Grenz Estimate Type: Title I

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

LEVEL Org/Subcontractor - 33555019 WBS 6200	QTY	Hrs	Crew/Rate	Labor	Const Eqp	Mati	S/C_	Other	TOTAL*
6710 Look over Vendor Data	U.C. per wks 56.00	15 840	E11 \$77.43	1161.415 \$65,039	0 \$0	0 \$0	0 \$0	0 \$0	1161.415 \$65,039
Subtotal WBS 6200 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency				\$65,039 \$0 \$0 \$5,808 \$7,085	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$65,039 \$0 \$0 \$5,808 \$7,085
Total WBS 6200		840		\$77,932	\$0	\$0	\$0	\$0	\$77,932
Subtotal 33555019 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency		-		\$65,039 \$0 \$0 \$5,808 \$7,085	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$65,039 \$0 \$0 \$5,808 \$7,085
- Total 33555019		840		\$77,932	\$0	\$0	\$0	\$0	\$77,932

Client:

R. L. Davison

Staging, Storage, Sizing, and Treatment Facility

Project Location: INTEC Estimate Number: 2959-C

Project Name:

Prepared By: J. C. Grenz Estimate Type: Title I

LEVEL Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	Matl	S/C	<u>Other</u>	TOTAL*
- 33555525 WBS 9105.501 STEEL Misc Metal	U.C. per tn 2.00	30 60		1305 \$ 2,610	200 \$400	3000 \$6,000	0	0	4505 \$9,010
Subtotal WBS 9105.501 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency				\$2,610 \$0 \$1,094 \$331 \$1,412	\$0 \$168 \$51	\$6,000 \$300 \$2,642 \$799 \$3,409	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$9,010 \$300 \$3,904 \$1,180 \$5,038
Total WBS 9105.501		60		\$5,448	\$835	\$13,149	\$0	\$0	\$19,432
Subtotal 33555525 Sales Tax INEEL Org Labor/Subcontractor Overheads Escalation Contingency		·		\$2,610 \$0 \$1,094 \$331 \$1,412	\$0 \$168 \$51	\$6,000 \$300 \$2,642 \$799 \$3,409	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$9,010 \$300 \$3,904 \$1,180 \$5,038
- Total 33555525		60)	\$5,448	\$835	\$13,149	\$0	\$0	\$19,432

Staging, Storage, Sizing, and Treatment Facility Project Location: INTEC

Estimate Number: 2959-C

Project Name:

	Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	<u>Matl</u>	S/C	Other	TOTAL*
- 400 WBS 9102.401										
Treatment Building Scr	GEN aper Excavation	U.C. per cy 1,500.00	0		1 \$1,500	1.65 \$2,475	0 \$0	0 \$0	0 \$0	2.65 \$3,975
.	GEN	·		011 50145						34.75
Treatment Building Hoe		U.C. per hr 40.00	1 40	CN-EQMD \$34.75	34.75 \$1,390	0 \$0	0 \$0	0 \$0	0 \$0	\$1,390
00E0930	GEN	U.C. per hr	1	00E0930	0	28.68	0	0	0	28.68
Case 590 Loader/Hoe		40.00	40		\$0	\$1,147	\$0	\$0	\$0	\$1,147
Treatment Building Scr	GEN aper Backfill	U.C. per cy 1,500.00	0		1 \$1,500	1.65 \$ 2,475	0 \$0	0 \$0	0 \$0	2.65 \$3,975
	,									
Subtotal WBS 910	2.401				\$4,390	\$6,097	\$0	\$0	\$0	\$10,487
Sales Tax	bcontractor Overheads				\$0 \$1,274	\$0 \$1,770	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$3,044
Escalation	occiniaciói Overneads				\$1,274 \$506	\$1,770 \$703	\$0 \$0	\$0 \$0	\$0 \$0	\$3,044 \$1,208
Contingency					\$5,553	\$7,713	\$0	\$0	\$0	\$13,266
Total WBS 9102.4	101		40		\$11,723	\$16,283	\$0	\$0	\$0	\$28,006
WBS 9103.401										
Form Walls/Footings	GEN	U.C. per sf	0.25	CN-CARP	8.953	0	1.5	0	0	10.453
roim walls/rootings		18,000.00	4,500	\$35.81	\$161,145	\$0	\$27,000	\$0	\$0	\$188,145
	GEN	U.C. per lb	0.013	CN-IRON	0.566	0	0.35	0	0	0.916
Place Wall/Ftg Rebar		38,700.00	503	\$43.50	\$21,885	\$0	\$13,545	\$0	\$0	\$35,430
	GEN	U.C. per cy	2.5	CN-LABR	78.95	0	85	0	0	163.95
Place Wall/Ftg Conc		515.00	1,288	\$31.58	\$40,659	\$0	\$43,775	\$0	\$0	\$84,434
	GEN	U.C. per sf	0.2	CN-CARP	7.162	0	1.25	0	0	8.412
Form Slabs		665.00	133	\$35.81	\$4,763	\$0	\$831	\$0	\$0	\$5,594
	GEN	U.C. per lb	0.1	CN-IRON	4.35	0	0.35	0	0	4.7
Place Slab Rebar		15,325.00	1,533	\$43.50	\$66,664	\$0	\$5,364	\$0	\$0	\$72,028
	GEN	U.C. per cy	2	CN-LABR	63.16	0	85	0	0	148.16
Place Slab Conc		210.00	420	\$31.58	\$13,264	\$0	\$17,850	\$0	\$0	\$31,114

Project Name:

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

LEVEL	Org/Subcontractor	QTY		Crew/Rate	Labor	Const Eqp	<u>Matl</u>	_S/C_	<u>Other</u>	TOTAL*
Q-Deck	GEN	U.C. per sf 1,000.00	0.1 100	CN-IRON \$43.50	4.35 \$4,350	. \$0	2.5 \$2,500	0 \$0	0 \$0	6.85 \$6,850
Subtotal WBS 910	03.401	- Mariana syrae oo .			\$312,729	\$0	\$110,865	\$0	\$0	\$423,594
Sales Tax					\$0	\$0	\$5,543	\$0	\$0	\$5,543
	bcontractor Overheads				\$90,785	\$0	\$33,793	\$0	\$0	\$124,579
Escalation Contingency					\$36,034 \$175,819	\$0 \$0	\$13,413 \$65,446	\$0 \$0	\$0 \$0	\$49,447 \$241,265
- Total WBS 9103.	401		8,476		\$615,368	\$0	\$229,060	\$0	\$0	\$844,428
- WBS 9105.401			·							
1100 3100.401	STEEL	U.C. per tn	15	CN-IRON	652.5	250	1600	0	0	2502.5
Structural Steel	· · · · · ·	45.00	675	\$43.50	\$29,363	\$11,250	\$72,000	\$0	\$0	\$112,613
	STEEL	U.C. per tn	30	CN-IRON	1305	200	3000	0	0	450
Misc Metal	V	10.00	300	\$43.50	\$13,050	\$2,000	\$30,000	\$0	\$0	\$45,050
Subtotal WBS 91	05.401				\$42,413	\$13,250	\$102,000	\$0	\$0	\$157,66
Sales Tax					\$0	\$0	\$5,100	\$0	\$0	\$5,10
	bcontractor Overheads				\$17,785	\$5,556	\$44,910	\$0	\$0	\$68,25
Escalation	•				\$5,376	\$1,679 \$7,470	\$13,575 \$57,055	\$0 \$0	\$0 \$0	\$20,630
Contingency					\$22,951	\$7,170	\$57,955			\$88,075
- Total WBS 9105.	401		975		\$88,523	\$27,655	\$223,539	\$0	\$0	\$339,718
- WBS 9107.401			0.45	ON IDOM	0.505	•	5.05	•	•	44.07
0 1 1 1 1 0 1 0 1 1 1	STEEL	U.C. per sf	0.15 960	CN-IRON \$43.50	6.525 \$41,760	0 \$0	5.35 \$34,240	0 \$ 0	0 \$0	11.87 \$76,00
Sandwich Panel Sidin	g	6,400.00	960	\$43.50	\$41,760	\$ 0	Φ34,24 0	40	40	\$70,00
	STEEL	U.C. per sf	0.08	CN-IRON	3.48	0	1.4	0	0	4.8
Metal Roofing		4,400.00	352	\$43.50	\$15,312	\$0	\$6,160	\$0	\$0	\$21,47
	STEEL	U.C. per sf	0.02	CN-IRON	0.87	0	0.3	0	0	1.1
Roof Insulation		4,400.00	88	\$43.50	\$3,828	\$0	\$1,320	\$0	\$0	\$5,14
Subtotal WBS 91	07.401				\$60,900		\$41,720	\$0	\$0	\$102,62
Sales Tax					\$0		\$2,086	\$0	\$0	\$2,08
	ubcontractor Overheads				\$25,537 \$7,719	\$0 \$0	\$18,369 \$5,552	\$0 \$ 0	\$0 \$0	\$43,90 \$13,27
Escalation Contingency		,			\$9,416		\$6,773	\$0 \$0	\$0 \$0	\$15,27 \$16,18
- Total WBS 9107.	401		1,400		\$103,572	\$0	\$74,500	\$0	\$0	\$178,07
- WBS 9108.401										
	STEEL	U.C. per ea	40	CN-IRON	1740	200	6800	0	0	874
16x16 Roll-up		5.00	200	\$43.50	\$8,700	\$1,000	\$34,000	\$0	\$0	\$43,70
	GEN	U.C. per ea	16	ר י CN	572.96	0	1300	0	,	1872.9
6070 Ext		1.00	16	`1	\$573	\$0	\$1,300	\$0		\$1,87
NFFI										

DIA CUSTOM GROUPING REPORT 2T

Client:

R. L. Davison

Prepared By: J. C. Grenz Estimate Type: Title I

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

LEVEL	Org/Subcontractor	QTY	Hrs	Crew/Rate	<u>Labor</u>	Const Eqp	<u>Matl</u>	_S/C_	Other	TOTAL*
3070 Ext	STEEL	U.C. per ea 7.00	10 70	CN-CARP \$35.81	358.1 \$2,507	0 \$0	875 \$6,125	0 \$0	0 \$0	1233.1 \$8,632
3070 Int	GEN	U.C. per ea 7.00	6 42	CN-CARP \$35.81	214.86 \$1,504	0 \$0	250 \$1 ,750	0 \$0	0 \$0	464.86 \$3,254
Subtotal WBS 910 Sales Tax INEEL Org Labor/Su Escalation Contingency	08.401 ubcontractor Overheads				\$13,284 \$0 \$5,302 \$1,660 \$1,620	\$1,000 \$0 \$419 \$127 \$124	\$43,175 \$2,159 \$18,597 \$5,709 \$5,571	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$57,459 \$2,159 \$24,318 \$7,495 \$7,314
Total WBS 9108.	401		328		\$21,865	\$1,670	\$75,210	\$0	\$0	\$98,746
WBS 9109.401 Paint Structural & Misc	PAINT	U.C. per tn 55.00	5 275	CN-PAIN \$31.59	157.95 \$8,687	10 \$550	50 \$2 ,750	0 \$0	0 \$0	217.95 \$11,987
Epoxy Floor Finish		U.C. per sf 4,540.00	0		4 \$18,160	0 \$0	4 \$18,160	0 \$0	0 \$0	. 8 \$36,320
Other Floor Finish		U.C. per sf 950.00	0		\$1,900	o \$0	\$1,900	0 \$0	0 \$0	\$3,800
Subtotal WBS 910 Sales Tax INEEL Org Labor/Su Escalation Contingency	09.401 abcontractor Overheads		-		\$28,747 \$0 \$3,643 \$2,892 \$10,585	\$550 \$0 \$231 \$70 \$255	\$22,810 \$1,141 \$1,211 \$2,247 \$8,222	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$52,107 \$1,141 \$5,084 \$5,209 \$19,062
Total WBS 9109.4	401		275		\$45,867	\$1,105	\$35,631	\$0	\$0	\$82,603
WBS 9111.401 Back Hoe	GEN	U.C. per ea 1.00	200 200	CN-MILL \$34.05	6810 \$6,810	0 \$0	80000 \$80,000	0 \$0	0 \$0	86810 \$86,810
900 Bbl Silo	GEN	U.C. per ea 3.00	40 120	CN-MILL \$34.05	1362 \$4,086	0 \$0	47600 \$142,800	0 \$0	0 \$0	48962 \$146,886
Admix Tanks	GEN	U.C. per ea 3.00	20 60	CN-MILL \$34.05	681 \$2,043	0 \$0	1500 \$4,500	0 \$0	0 \$0	2181 \$6,543

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC

Estimate Number: 2959-C

Project Name:

LEVEL Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	<u>Matl</u>	_S/C_	Other	TOTAL*
GEN Day Tanks	U.C. per ea 3.00	20 60	CN-MILL \$34.05	681 \$2,043	0 \$0	1500 \$4,500	0 \$0	0 \$0	2181 \$6,543
Subtotal WBS 9111.401	4.000			\$14,982	\$0	\$231,800	\$0	\$0	\$246,782
Sales Tax				\$0	\$0	\$11,590	\$0	\$0 \$0	\$11,590 \$75,005
INEEL Org Labor/Subcontractor Overheads Escalation				\$4,349 \$1,726	\$0 \$0	\$70,656 \$28,044	\$0 \$0	\$0 \$0	\$75,005 \$29,771
Contingency				\$3,369	\$0	\$54,734	\$0	\$0	\$58,104
Total WBS 9111.401		440		\$24,427	\$0	\$396,825	\$0	\$0	\$421,252
WBS 9114.401						27522	•		10010
GEN Air Slide Conveyor	U.C. per ea 3.00	160 480	CN-MILL \$34.05	5448 \$16,344	1000 \$3,000	37500 \$112,500	0 \$0	0 \$0	43948 \$131,844
Subtotal WBS 9114.401				\$16,344	\$3,000	\$112,500	\$0	\$0	\$131,844
Sales Tax				\$0	\$0	\$5,625	\$0	\$0	\$5,625
INEEL Org Labor/Subcontractor Overheads				\$4,745		\$34,292	\$0	\$0	\$39,907
Escalation Contingency				\$1,883 \$2,297	\$346 \$422	\$13,611 \$16,603	\$0 \$0	\$0 \$0	\$15,840 \$19,322
Total WBS 9114.401		480		\$25,269	\$4,638	\$182,630	\$0	\$0	\$212,538
WBS 9115.401									
FP	U.C. per sf			0		0	5	0	5
Dry Pipe Fire Protection	4,400.00	0		\$0	\$0	\$0	\$22,000	\$0	\$22,000
MECH	U.C. per If	1.2	CN-PIPE	47.196	0	5.4	0	0	52.596
Misc Utility Pipe	1,000.00	1,200	\$39.33	\$47,196	\$0	\$5,400	\$0	\$0	\$52,596
Subtotal WBS 9115.401				\$47,196	\$0	\$5,400	\$22,000	\$0	\$74,596
Sales Tax				\$0	\$0	\$270	\$0	\$0	\$270
INEEL Org Labor/Subcontractor Overheads				\$22,703		\$2,727	\$9,225	\$0	\$34,656
Escalation				\$6,242		\$750	\$2,788 \$11,565	\$0 \$0	\$9,780 \$40,563
Contingency				\$25,888	1.00	\$3,110			
Total WBS 9115.401		1,200		\$102,029	\$0	\$12,258	\$45,578	\$0	\$159,865
WBS 9115.402	II C. asa Banka			0	0	0	5000	0	5000
MECH HEPA Filter System	U.C. per Banks 16.00	0		\$0		\$0	\$80,000	\$0	\$80,000
TILL AT INC. System		<u> </u>			•-				

Project Name:

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

R. L. Davison Client: Prepared By: J. C. Grenz

Estimate Type: Title I

LEVEL	Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	Matl	SIC	Other	TOTAL*
Sales Tax	0115.402 Subcontractor Overheads				\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$80,000 \$0 \$38,483 \$10,581 \$64,532	\$0 \$0 \$0 \$0 \$0	\$80,000 \$0 \$38,483 \$10,581 \$64,532
Total WBS 911	5.402				\$0	\$0	\$0	\$193,596	\$0	\$193,596
WBS 9116.40	1									
400a Main Panel	ELEC	U.C. per ea 1.00	40 40	CN-ELEC \$35.89	1435.6 \$ 1,436	0 \$0	2700 \$2,700	0 \$0	0 \$0	4135.6 \$4,136
5kw Unit Heaters	ELEC	U.C. per ea 20.00	6 120	CN-ELEC \$35.89	215.34 \$4,307	0 \$0	600 \$ 12,000	0 \$0	0 \$0	815.34 \$16,307
High Bay Lighting	ELEC	U.C. per ea 30.00	12 360	CN-ELEC \$35.89	430.68 \$12,920	0 \$0	600 \$18,000	0 \$0	0 \$0	1030.68 \$30,920
Light Fixtures	ELEC	U.C. per ea 30.00	12 360	CN-ELEC \$35.89	430.68 \$12,920	0 \$0	100 \$3,000	0 \$0	0 \$0	530.68 \$15,920
Power Conduit	ELEC	U.C. per If 500.00	0.25 125	CN-ELEC \$35.89	8.973 \$ 4,486	0 \$0	6.3 \$3,150	0 \$0	0 \$0	15.273 \$ 7,636
Power Wire	ELEC	U.C. per if 1,500.00	0.01 15	CN-ELEC \$35.89	0.359 \$538	0 \$0	0.6 \$900	0 \$0	0 \$0	0.959 \$1,438
Com. Conduit	ELEC	U.C. per If 200.00	0.15 30	CN-ELEC \$35.89	5.384 \$1,077	0 \$0	1.25 \$250	0 \$0	0 \$0	6.634 \$1,327
Com Wire	ELEC	U.C. per if 200.00	0.01 2	CN-ELEC \$35.89	0.359 \$72	0 \$0	0.75 \$150	0 \$0	0 \$0	1.109 \$222
Boxes/Devices	ELEC	U.C. per ea 10.00	4 40	CN-ELEC \$35.89	143.56 \$ 1,436	0 \$0	200 \$ 2,000	0	0 \$0	343.56 \$3,436

Client:

R. L. Davison

Estimate Type: Title I

Prepared By: J. C. Grenz

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number:2959-C

Project Name:

LEVEL	Org/Subcontractor	U.C. per ea	Hrs 240	Crew/Rate CN-ELEC	Labor 8613.6	Const Eqp	<u>Matl</u> 15000	<u>S/C</u> 0	Other 0	TOTAL* 23613.6
DCS Control Syste		1.00	240	\$35.89	\$8,614	\$0	\$15,000	\$0	\$0	\$23,614
Subtotal WBS	9116.401				\$47,805	\$0	\$57,150	\$0	\$0	\$104,955
Sales Tax					\$0	\$0	\$2,858	\$0	\$0	\$2,858
INEEL Org Labor	r/Subcontractor Overheads				\$20,046		\$25,163	\$0	\$0	\$45,209
Escalation					\$6,059	\$0	\$7,606	\$0	\$0	\$13,665
Contingency					\$22,173	\$0	\$27,833	\$0	\$0	\$50,006
- Total WBS 91	16.401		1,332		\$96,084	\$0	\$120,609	\$0	\$0	\$216,693
Subtotal 400					\$588,790	\$23,897	\$727,420	\$102,000	\$0	\$1,442,107
Sales Tax					\$0	\$0	\$36,371	\$0	\$0	\$36,371
	bor/Subcontractor Overheads				\$196,170	\$8,847	\$249,718	\$47,708	\$0	\$502,444
Escalation	501/Gabcontractor Gverneads				\$70,097	\$2,924	\$90,506	\$13,369	\$0	\$176,896
								\$76,097	\$0	
Contingency					\$279,671	\$15,683	\$246,247	⊅10,091	ΨU	\$617,697
- Total 400			14,946		\$1,134,728	\$51,351	\$1,350,263	\$239,174	\$0	\$2,775,516

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DIA CUSTOM GROUPING REPORT 2T

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

LEVEL	Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	Matl	S/C	Other	TOTAL*
- 500 WBS 9102.501										
	GEN	U.C. per cy			1.25	0.95	0	0	0	2.2
Excavation		710.00	0		\$888	\$675	\$0	\$0	\$0	\$1,562
Backfill	GEN	U.C. per cy 710.00	٥		2.5 \$1,775	0.65 \$462	0 \$ 0	0 \$0	0 \$0	3.15 \$2,237
Dackiiii			0							
Sand Bedding	GEN	U.C. per cy 75.00	0		2.5 \$188	0.65 \$4 9	10 \$750	0 \$0	0 \$0	13.15 \$986
Cana Dadaing		70.00	v			440	4,00			
Subtotal WBS 91	02.501				\$2,850	\$1,185	\$750	\$0	\$0	\$4,785
Sales Tax	1				\$0	\$0	\$38	\$ 0	\$ 0	\$38
Escalation	bcontractor Overheads				\$827 \$328	\$344 \$137	\$229 \$91	\$0 \$0	\$0 \$0	\$1,400 \$556
Contingency					\$1,001	\$416	\$277	\$ 0	\$ 0	\$1,694
Total WBS 9102.	501				\$5,007	\$2,081	\$1,384	\$0	\$0	\$8,472
WBS 9103.501										
	GEN	U.C. per sf	0.25	CN-CARP	8.953	0	1.5	0	0	10.453
Form Walls/Footings		1,650.00	413	\$35.81	\$14,772	\$0	\$2,475	\$0	\$0	\$17,247
	GEN	U.C. per lb	0.013	CN-IRON	0.566	0	0.35	0	0	0.916
Place Wall/Ftg Rebar		4,125.00	54	\$43.50	\$2,333	\$0	\$1,444	\$0	\$0	\$3,776
	GEN	U.C. per cy	2.5	CN-LABR	78.95	0	85	0	0	163.95
Place Wall/Ftg Conc		55.00	138	\$31.58	\$4,342	\$0	\$4,675	\$0	\$0	\$9,017
	GEN	U.C. per sf	0.2	CN-CARP	7.162	0	1.25	0	0	8.412
Form Slabs		452.00	90	\$35.81	\$3,237	\$0	\$565	\$0	\$0	\$3,802
	GEN	U.C. per lb	0.01	CN-IRON	0.435	0	0.35	0	0	0.785
Place Slab Rebar		7,875.00	79	\$43.50	\$3,426	\$0	\$2,756	\$0	\$0	\$6,182
	GEN	U.C. per cy	2	CN-LABR	63.16	0	85	0	0	148.16
Place Slab Conc		105.00	. 210	\$31.58	\$6,632	\$0	\$8,925	\$0	\$0	\$15,557
	GEN	U.C. per sf	0.2	CN-CARP	7.162	0	1.25	0	0	8.412
Form Filter Slab		43.00	9	\$35.81	\$308	\$0	\$54	\$0	\$0	\$362
	GEN	U.C. per lb	0.01	CN-IRON	0.435	0	0.35	0	0	0.785
Place Filter Slab Reba	r	750.00	8	\$43.50	\$326	\$0	\$263	\$0	\$0	\$589

Client:

R. L. Davison

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC

Estimate Number: 2959-C

Project Name:

Prepared By: J. C. Grenz Estimate Type: Title I

LEVEL	Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	Mati 85	S/C	Other	TOTAL*
Place Filter Slab (GEN Conc	U.C. per cy 10.00	2 20	CN-LABR \$31.58	63.16 \$632	\$0	\$850	0 \$0	0 \$0	\$1,482
	S 9103.501			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$36,007	\$0	\$22,006	\$0	\$0	\$58,013
Sales Tax	10 L L				\$0 \$10,453		\$1,100 \$6,708	\$0 \$0	\$0 \$0	\$1,100 \$17,161
Escalation	or/Subcontractor Overheads				\$10,453 \$4,149		\$2,662	\$0 \$0	\$0 \$0	\$6,811
Contingency					\$9,616	\$0	\$6,171	\$0	\$0	\$15,786
Total WBS 9	103.501		1,019		\$60,224	\$0	\$38,647	\$0	\$0	\$98,872
WBS 9104.					_	_	_	_		_
Interior Block Wal	GEN II	U.C. per sf 940.00	0		0 \$0		0 \$0	3 \$2,820	0 \$0	3 \$2,820
Subtotal WB	S 9104.501				\$0	\$0	\$0	\$2,820	\$0	\$2,820
Sales Tax					\$0		\$0	\$0	\$0	\$0
	or/Subcontractor Overheads				\$0		\$0	\$819	\$0	\$819
Escalation					\$0 \$0		\$0 \$0	\$325 \$951	\$0 \$0	\$325 \$951
Contingency								· · · · · · · · · · · · · · · · · · ·	·	
Total WBS 9	104.501				\$0	\$0	\$0	\$4,915	\$0	\$4,915
WBS 9108.								_	_	
2070 5.4	GEN	U.C. per ea 5.00	10 50	CN-CARP \$35.81	358.1 \$1,791	0 \$0	875 \$4,375	0 \$0	0 \$0	1233.1 \$6,166
3070 Ext		5.00	30	φ33.01	ψ1,191	ΨΟ	Ψ4,575	ΨΟ	ΨΟ	
	STEEL	U.C. per ea	35	CN-IRON	1522.5		5200	0	0	6922.5
14x14 Roll-up		2.00	70	\$43.50	\$3,045	\$400	\$10,400	\$0	\$0	\$13,845
Subtotal WB	S 9108.501				\$4,836	\$400	\$14,775	\$0	\$0	\$20,011
Sales Tax					\$0		\$739	\$0	\$0	\$739
	or/Subcontractor Overheads				\$1,797		\$5,913	\$0	\$ 0	\$7,877 \$2,550
Escalation					\$592 \$578		\$1,913 \$1,867	\$0 \$0	\$0 \$0	\$2,556 \$2,495
Contingency										
Total WBS 9	108.501		120		\$7,802	\$668	\$25,207	\$0	\$0	\$33,677
WBS 9109.		110		ON DOCT	9 500	•		•	^	4.528
Enover Einigh on 1	PAINT	U.C. per sf 2,500.00	0.1 250	CN-PSST \$35.28	3.528 \$8,820		1 \$2,500	0 \$0	0 \$0	4.528 \$11,320
Epoxy Finish on I	interior yydii	2,500.00	250	Ψ30.20	₩0,020	ΨΟ	Ψ2,000	Ψ0	40	ψ11,0±0

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

Project Name:

LEVEL	Org/Subcontractor	QTY	Hrs	Crew/Rate	Labor	Const Eqp	Matl	S/C	Other	TOTAL*
Sales Tax	9109.501 /Subcontractor Overheads				\$8,820 \$0 \$3,698 \$1,118 \$10,227		\$2,500 \$125 \$1,101 \$333 \$3,044	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$11,320 \$125 \$4,799 \$1,451 \$13,271
Total WBS 910	09.501		250		\$23,864	\$0	\$7,102	\$0	\$0	\$30,966
WBS 9113.50	STEEL	U.C. per sf 4,150.00	0		0 \$0	0 \$0	0 \$0	20 \$83,000	0 \$0	20 \$83,000
Canopies	STEEL	U.C. per ea 3.00	0		0 \$0	0 \$0	0 \$0	800 \$2,400	0 \$0	800 \$2,400
Sales Tax	9113.501 /Subcontractor Overheads				\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$85,400 \$0 \$35,811 \$10,824 \$6,602	\$0 \$0 \$0 \$0 \$0	\$85,400 \$0 \$35,811 \$10,824 \$6,602
Total WBS 911	13.501				\$0	\$0	\$0	\$138,637	\$0	\$138,637
WBS 9115.50 Raw Water Pipe	01 MECH	U.C. per If 200.00	1 200	CN-PIPE \$39.33	39.33 \$7,866	0 \$0	5 \$1,000	0 \$0	0 \$0	44.33 \$8,866
Hose Reel	месн	U.C. per ea 2.00	4 8	CN-PIPE \$39.33	157.32 \$315	0 \$0	250 \$500	0 \$0	0 \$0	407.32 \$815
Discharge Pipe	MECH	U.C. per If 100.00	1 100	CN-PIPE \$39.33	39.33 \$3,933	0 \$0	4 \$400	0 \$0	0 \$0	43.33 \$4,333
Oil Seperator	MECH	U.C. per ea 1.00	4 4	CN-PIPE \$39.33	157.32 \$157	0 \$0	800 \$800	0 \$0	0 \$0	957.32 \$957
Filter	MECH	U.C. per ea 1.00	8 8	CN-PIPE \$39.33	314,64 \$315	0 \$0	1000 \$ 1,000	0 \$0	0 \$0	1314.64 \$1,315
Pump	MECH	U.C. per ea 1.00	8 8	CN-PIPE \$39.33	314.64 \$315	0 \$0	2000 \$2,000	0 \$0	0 \$0	2314.64 \$2,315
HEPA System	MECH	U.C. per banks 12.00	0		0 \$0	0 \$0	0 \$0	5000 \$60,000	0 \$0	5000 \$60,000

Client:

R. L. Davison

Prepared By: J. C. Grenz Estimate Type: Title I

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

Project Name:

LEVEL Fire Protection	Org/Subcontractor FP	U.C. per sf 3,080.00	Hrs Crew/Rat	<u>e</u> <u>Labor</u> 0 \$0	Const Eqp 0 \$0	Mati 0 \$0	S/C 3.5 \$10,780	Other 0 \$0	TOTAL* 3.5 \$10,780
Subtotal WBS S Sales Tax INEEL Org Labor/S Escalation	0115.501 Subcontractor Overheads	3,000.00		\$12,900 \$0 \$6,206 \$1,706	\$0 \$0 \$0 \$0	\$5,700 \$285 \$2,879 \$792	\$70,780 \$0 \$33,383 \$9,302	\$0 \$0 \$0 \$0	\$89,380 \$285 \$42,467 \$11,799
Total WBS 911	5 501		328	\$3,122 \$23,934	\$0 \$0	\$1,448 \$11,104	\$17,020 \$130,484	\$0 \$0	\$21,590 \$165,522
			320	423,334	40	φ11,104	\$150,404	40	\$100,022
WBS 9116.50 Lights	11 ELEC	U.C. per ea 24.00	12 288	0 \$0	0 \$0	600 \$14,400	4 \$96	0 \$0	604 \$14,496
Fire Alarms	ELEC	U.C. per sf 3,075.00	0	0 \$0	0 \$0	0 \$0	1 \$3,075	0 \$0	1 \$3,075
PA	ELEC	U.C. per sf 3,075.00	0	0 \$0	0 \$0	0 \$0	1 \$3,075	0 \$0	1 \$3,075
Sales Tax	9116.501 Subcontractor Overheads			\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$14,400 \$720 \$6,340 \$1,916 \$3,974	\$6,246 \$0 \$2,619 \$792 \$1,642	\$0 \$0 \$0 \$0 \$0	\$20,646 \$720 \$8,959 \$2,708 \$5,616
Total WBS 911	6.501		288	\$0	\$0	\$27,351	\$11,298	\$0	\$38,649
Subtotal 500 Sales Tax INEEL Org Lab Escalation Contingency	or/Subcontractor Overheads			\$65,413 \$0 \$22,981 \$7,894 \$24,544	\$1,585 \$0 \$512 \$187 \$466	\$60,131 \$3,007 \$23,169 \$7,707 \$16,781	\$165,246 \$0 \$72,631 \$21,242 \$26,214	\$0 \$0 \$0 \$0 \$0	\$292,375 \$3,007 \$119,293 \$37,030 \$68,005
- Total 500			2,005	\$120,831	\$2,749	\$110,795	\$285,334	\$0	\$519,710

Client:

R. L. Davison

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC
Estimate Number: 2959-C

Project Name:

Prepared By: J. C. Grenz Estimate Type: Title I

LEVEL	Org/Subcontractor	QTY	Hrs	Crew/Rate	<u>Labor</u>	Const Eqp	Matl	S/C_	Other	TOTAL*
- 900 WBS 9101.1										
	GEN	U.C. per Wk	40	CN-SUPR	1600	0	0	0	0	1600
Supervision	•	56.00	2,240	\$40.00	\$89,600	\$0	\$0	\$0	\$0	\$89,600
	GEN	U.C. per Men	4	CN-LABR	126.32	0	0	0	0	126.32
Training		30.00	120	\$31.58	\$3,790	\$0	\$0	\$0	\$0	\$3,790
	GEN	U.C. per Lot		CN-LABR	0	0	0	0	10000	10000
Mobilization & Demo	bilization	1.00	0		\$0	\$0	\$0	\$0	\$10,000	\$10,000
Subtotal WBS 9	101.1				\$93,390	\$0	\$0	\$0	\$10,000	\$103,390
Sales Tax					\$0	\$0	\$0	\$0	\$0	\$0
	Subcontractor Overheads				\$27,111	\$0	\$0	\$0	\$0 *******	\$27,111
Escalation Contingency					\$10,761 \$19,689	\$0 \$0	\$0 \$0	\$0 \$0	\$893 \$1,634	\$11,654 \$21,323
Total WBS 9101	1.1		2,360		\$150,951	\$0	\$0	\$0	\$12,527	\$163,477
	1.1		2,300		\$130,331	φυ	40	Ψυ	φ12,521	φ105,477
WBS 9101.2										
14/00//40//10//10//4/	GEN	U.C. per Wks	4	CN-SUPR	160	0	. 0	0	0	160
WORKABILITY WAL	.KDOWN - 1 HR/DAY X WORKERS X 4 D	AY56W60	224	\$40.00	\$8,960	\$0	\$0	\$0	\$0	\$8,960
	GEN	U.C. per LOT	. 10	CN-SUPR	400	0	0	0	0	400
POST JOB REVIEW	1	1.00	10	\$40.00	\$400	\$0	\$0	\$0	\$0	\$400
Subtotal WBS 9	101.2				\$9,360	\$0	\$0	\$0	\$0	\$9,360
Sales Tax					\$0	\$0	\$0	\$0	\$0	\$0
INEEL Org Labor/S Escalation	Subcontractor Overheads				\$2,717	\$0 *0	\$0 *0	\$0 \$0	\$0 \$0	\$2,717 \$1,078
Contingency					\$1,078 \$1,973	\$0 \$0	\$0 \$0	\$0 \$ 0	\$0 \$0	\$1,078 \$1,973
Total WBS 9101	1.2		234		\$15,129	\$0	\$0	\$0	\$0	\$15,129
WBS 9190.10	1									
	GEN	U.C. per wk	40	Z01	3581.459	0	0	0	0	3581.459
QA Manager		56.00	2,240	\$89.54	\$200,562	\$0	\$0	\$0	\$0	\$200,562
	GEN	U.C. per wk	40	E11	3097.106	0	0	0	0	3097.106
QA Engineer		85.00	3,400	\$77.43	\$263,254	\$0	\$0	\$0	\$0	\$263,254
	GEN	U.C. per wk	40	P07	2201.811	0	0	0	0	2201.811
QA Clerk		56.00	2,240	\$55.05	\$123,301	\$0	\$0	\$0	\$0	\$123,301

DIA CUSTOM GROUPING REPORT 2T

Client:

R. L. Davison Prepared By: J. C. Grenz

Estimate Type: Title I

Staging, Storage, Sizing, and Treatment Facility
Project Location: INTEC Estimate Number: 2959-C

LEVEL O	Org/Subcontractor GEN	U.C. per hr	Hrs 1	Crew/Rate 00E2060	<u>Labor</u>	Const Eqp	Mati 0	<u>S/C</u> 0	Other 0	
Pickup		2,000.00	2,000	0022000	\$0	\$15,760	\$0	\$0	\$0	\$15,760
Subtotal WBS 9190	.101				\$587,117	\$15,760	\$0	\$0	\$0	\$602,877
Sales Tax					\$0	\$0	\$0	\$0	\$0	\$0
INEEL Org Labor/Subo	contractor Overheads				\$170,440	\$4,575	• \$0	\$0	\$0	\$175,015
Escalation					\$67,650	\$1,816	\$0	\$0	\$0	\$69,466
Contingency					\$140,285	\$3,766	\$0	\$0	\$0	\$144,051
- Total WBS 9190.10	01		7,880		\$965,492	\$25,917	\$0	\$0	\$0	\$991,409
- WBS 9190.201										
	GEN	U.C. per wk	40	T12	2080.626	0	0	0	0	2080.626
Chief Inspector		56.00	2,240	\$52.02	\$116,515	\$0	\$0	\$0	\$0	\$116,515
	GEN	U.C. per wk	40	T12	2080.626	. 0	0	0	0	2080.626
nspector		50.00	2,000	\$52.02	\$104,031	\$0	\$0	\$0	\$0	\$104,031
	GEN	U.C. per hr	1	00E2060	0	7.88	0	0	0	7.88
Pickup		2,000.00	2,000		\$0	\$15,760	\$0	\$0	\$0	\$15,760
Subtotal WBS 9190	.201			V	\$220,546	\$15,760	\$0	\$0	\$0	\$236,306
Sales Tax					\$0	\$0	\$0	\$0	\$0	\$0
INEEL Org Labor/Subo	contractor Overheads				\$64,025	\$4,575	\$0	\$0	\$0	\$68,600
Escalation					\$25,412	\$1,816	\$0	\$0	\$0	\$27,228
Contingency					\$52,697	\$3,766	\$0	\$0	\$0	\$56,463
- Total WBS 9190.20) 1		4,240		\$362,680	\$25,917	\$0	\$0	\$0	\$388,597
Subtotal 900					\$910,413	\$31,520	\$0	\$0	\$10,000	\$951,933
Sales Tax					\$0	\$0	\$0	\$0	\$0	\$0
INEEL Org Labor/S	ubcontractor Overheads				\$264,293	\$9,150	\$0	\$0	\$0	\$273,443
Escalation					\$104,901	\$3,632	\$0	\$0	\$893	\$109,426
Contingency					\$214,645	\$7,531	\$0	\$0	\$1,634	\$223,810
- Total 900			14,714		\$1,494,252	\$51,833	\$0	\$0	\$12,527	\$1,558,613
Subtotal SSSTI	- 30%				\$5,863,006	\$198,776	\$1,684,102	\$1,273,491	\$45,000	\$9,064,374
Sales Tax					\$0	\$0	\$84,205	\$0	\$0	\$84,205
	Subcontractor Overheads				\$782,452	\$61,823	\$597,120	\$458,413	\$0	\$1,899,808
Escalation					\$593,439	\$23,271	\$211,233	\$154,659	\$4,019	\$986,621
Contingency					\$1,343,396	\$83,996	\$526,760	\$320,079	\$32,897	\$2,307,129
Total SSSTF 30%			100,074		\$8,582,293	\$367,867	\$3,103,419	\$2,206,643	\$81.915	\$14,342,137